

**51015 Interagency
Receipts Only**

Restricted Revenue Summary by Component
Department of Public Safety

Scenario: FY2010 Governor (7106)

Report Grand Total: 7,412.0

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			7,412.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,290.6
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	150.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	18.8
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	116.8
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	79.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	30.0
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	50.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	160.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	43.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	37.2
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	36.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	3.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	20.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	10.1
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	16.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	30.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	5.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	34.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	87.5
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	197.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	250.6
51015 Interagency Receipts	59120 Public Safety	APSIN	19.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	645.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	12.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	265.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	9.4
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	222.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	2.5
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	97.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	117.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	213.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	145.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			7,412.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	75.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	46.7
51015 Interagency Receipts	59120 Public Safety	Support	75.4
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	19.3
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	90.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	590.3
RDU: Fire and Life Safety (556)			451.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	111.5
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
51015 Interagency Receipts	59120 Public Safety	Support	26.6
Component: Fire and Life Safety Operations (2883)			395.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	81.5
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
Component: Training and Education Bureau (2884)			56.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	30.0
51015 Interagency Receipts	59120 Public Safety	Support	26.6
RDU: Alaska State Troopers (160)			1,357.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	460.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	50.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	4.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	5.5
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	31.1
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.5
51015 Interagency Receipts	59120 Public Safety	APSIN	0.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	2.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.4
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	251.1
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	4.8
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	2.5
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	145.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	75.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.1
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	90.0
Component: Special Projects (1001)			251.1
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	251.1
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0

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Scenario: FY2010 Governor (7106)

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Alaska State Trooper Detachments (2325)			130.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	18.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	50.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	4.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	5.5
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	31.1
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.5
51015 Interagency Receipts	59120 Public Safety	APSIN	0.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	2.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	4.8
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	2.5
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.1
Component: Alaska Wildlife Troopers (2746)			78.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	78.6
Component: Alaska Wildlife Troopers Aircraft Section (492)			827.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	362.6
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	150.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	145.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	75.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	90.0
RDU: Council on Domestic Violence and Sexual Assault (164)			825.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	166.9
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	116.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			825.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	166.9
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	116.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Statewide Support (165)			4,168.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	552.2
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	18.8
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	79.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1

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Scenario: FY2010 Governor (7106)

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Statewide Support (165)			4,168.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	30.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	154.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	42.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	37.2
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	36.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	3.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	20.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	5.7
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	16.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	30.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	5.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	33.8
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	82.0
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	166.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	249.1
51015 Interagency Receipts	59120 Public Safety	APSIN	18.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	642.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	12.4
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	14.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	4.6
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	222.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	97.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	117.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	213.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	0.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	46.6
51015 Interagency Receipts	59120 Public Safety	Support	48.8
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	19.3
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	590.3
Component: Commissioner's Office (523)			222.7
51015 Interagency Receipts	59120 Public Safety	ABC Board	2.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	6.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	5.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.3
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	0.9
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	0.7
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	2.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	4.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	0.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	4.7

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Commissioner's Office (523)			222.7
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	11.0
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	6.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	35.0
51015 Interagency Receipts	59120 Public Safety	APSIN	5.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	87.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	1.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	4.6
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	16.3
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	9.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	4.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	0.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	7.2
51015 Interagency Receipts	59120 Public Safety	Support	0.6
51015 Interagency Receipts	59120 Public Safety	Training Academy	3.5
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	2.4
Component: Training Academy (524)			669.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	13.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	13.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	7.9
51015 Interagency Receipts	59120 Public Safety	Support	44.6
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	590.3
Component: Administrative Services (525)			898.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	220.7
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.2
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	11.3
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	36.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.6
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	2.0
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.5
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	4.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	8.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	10.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	24.6
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	14.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	78.4
51015 Interagency Receipts	59120 Public Safety	APSIN	12.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	196.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	4.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	3.7
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	198.8
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	20.9
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	9.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	16.2

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Administrative Services (525)			898.1
51015 Interagency Receipts	59120 Public Safety	Support	1.3
51015 Interagency Receipts	59120 Public Safety	Training Academy	7.9
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	5.3
Component: Alcoholic Beverage Control Board (2690)			157.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	57.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
Component: Alaska Public Safety Information Network (528)			1,122.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.2
51015 Interagency Receipts	59120 Public Safety	ABC Board	11.6
51015 Interagency Receipts	59120 Public Safety	Administrative Services	36.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	20.9
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.3
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	4.6
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	3.5
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	9.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	17.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	3.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	18.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	46.4
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	145.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	135.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	351.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	8.1
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	9.3
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	23.2
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	81.2
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	87.5
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	17.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	23.2
51015 Interagency Receipts	59120 Public Safety	Support	2.3
51015 Interagency Receipts	59120 Public Safety	Training Academy	13.9
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	11.6
Component: Alaska Criminal Records and Identification (1190)			987.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	186.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	18.8
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	79.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	30.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	135.0
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	106.0

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Scenario: FY2010 Governor (7106)

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Laboratory Services (527)			111.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	35.5
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	75.5
RDU: Statewide Facility Maintenance (376)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
Component: Facility Maintenance (2368)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8